

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (760) Public Information Board  
Budget Unit: (592P220001) Iowa Public Information Board  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 339,343	\$ 343,019	\$ 358,039	\$ 358,039
OCIO Rate Adjustment	3,676	0	0	0
	<u>343,019</u>	<u>343,019</u>	<u>358,039</u>	<u>358,039</u>
Other Resources				
Balance Brought Forward (Approps	8,204	8,393	8,204	8,393
Receipts				
Gov Fund Type Transfers - Other A	11,153	0	0	0
Total Resources	<u>\$ 362,376</u>	<u>\$ 351,412</u>	<u>\$ 366,243</u>	<u>\$ 366,432</u>
 FTE	 <u>2.58</u>	 <u>3.00</u>	 <u>3.00</u>	 <u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 289,341	\$ 300,889	\$ 300,889	\$ 300,889
Personal Travel In State	2,736	4,000	6,000	6,000
Office Supplies	3,265	1,500	3,500	3,500
Printing & Binding	0	250	500	500
Postage	119	150	150	150
Communications	2,956	2,500	3,000	3,000
Professional & Scientific Services	8,800	7,500	9,000	9,000
Outside Services	772	0	0	0
Reimbursement to Other Agencies	11,336	9,000	12,000	12,000
ITS Reimbursements	16,132	14,000	18,000	18,000
IT Outside Services	1,608	0	0	0
Gov Fund Type Transfers - Other A	3,523	3,230	5,000	5,000
Equipment - Non-Inventory	2,410	0	0	0

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Disposition of Resources (cont.)				
Balance Carry Forward (Approps)	8,393	8,393	8,204	8,393
Reversions	10,985	0	0	0
Total Disposition of Resources	<u>\$ 362,376</u>	<u>\$ 351,412</u>	<u>\$ 366,243</u>	<u>\$ 366,432</u>